



Town of Pincourt

2022 Budget

www.villepincourt.qc.ca

2022 budget preparation constraints

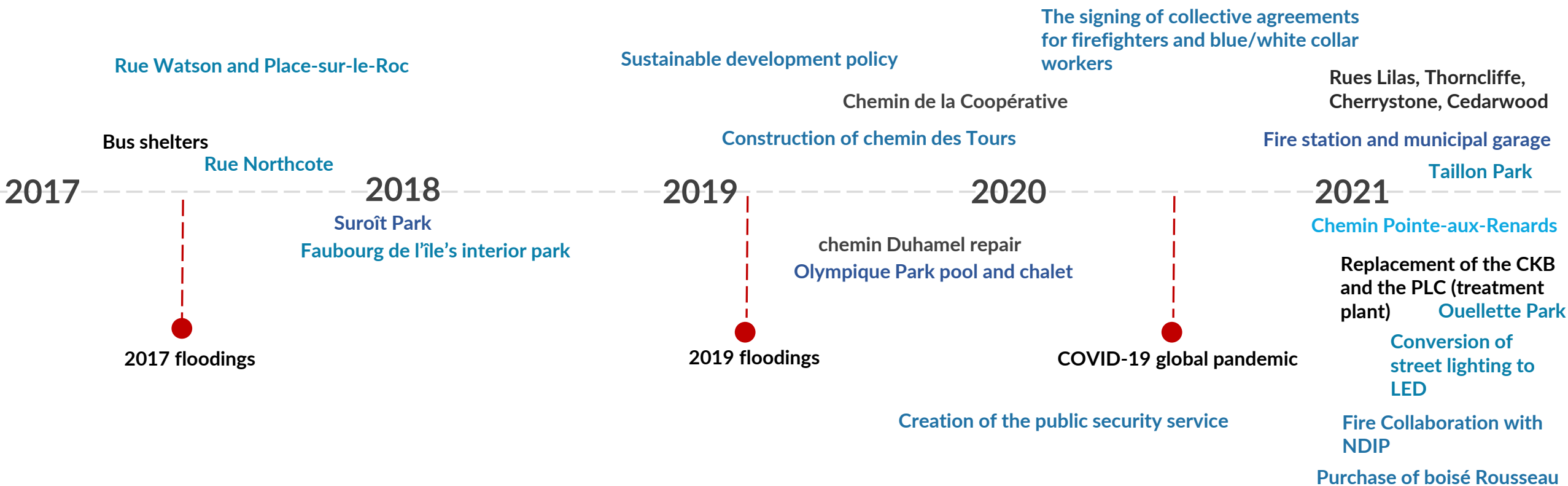
- Produce a budget that takes into account both the taxpayers' ability to pay and the need for infrastructure upgrades and/or reconstruction, all of this without the contribution of higher government levels, other than the TECQ;
- Produce a budget that will allow us to control our debt servicing, without neglecting the liquidity injections necessary to ensure the sustainability of our facilities;
- Anticipate announced or projected fixed cost increases that are in part well above the Montreal CPI. The last months of 2021 show an inflationary tangent in the CPI. In the last 6 months, the Montreal CPI has averaged 4.45%. In the last three months, the Montreal CPI has been around 5.1%*;
- Major increase in the quota share paid to the Sûreté du Québec;
- Increase in debt due to multiple projects completed;
- Increased spending on the water and wastewater treatment plants;
- Maintain a budget in line with rising costs without affecting the quality of services provided to citizens;
- Sharp increase in the three-year assessment roll;
- Decline in interest income.



* <https://statistique.quebec.ca/fr/document/indice-prix-consommation-ipc/tableau/indice-des-prix-a-la-consommation-ipc-indice-ensemble-canada-quebec-rmr-montreal-quebec-donnees-mensuelles-non-desaisonnalisees>

For the past four years in Pincourt

Town Councillors and the Town Administration have completed many projects over the past decade. [Here are some of them.](#)



Major Projects - 2022

Town Council and the Town Administration have provided a financial plan to move forward with necessary investments to ensure the safety and quality of life of our citizens.

Rehabilitation of various streets

Regent, Leduc and Shamrock streets

Wastewater Treatment Plant - PLC and Electrodehydrator Replacement

Upgrading of the wastewater treatment plant, with the particular aim of minimizing the odour problem.

Leisure and recreation project



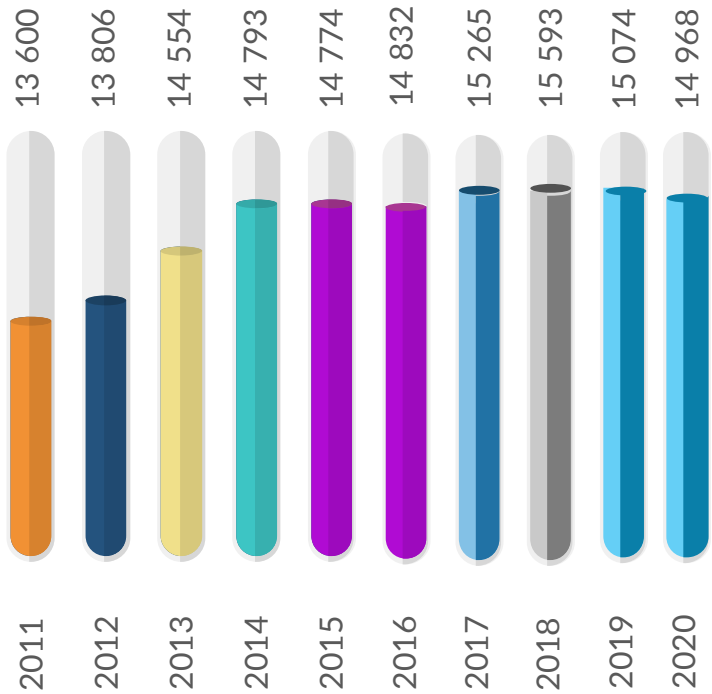
Distribution of the tax burden

2021 Data:

Population :	15 109
Standardized Land Wealth (SLW) :	2 001 159 847 \$
Standardized taxable property wealth :	1 963 021 424 \$
Residential standardized taxable assessment :	1 808 410 464 \$
Standard Industrial and Commercial Taxable Assessment :	135 002 336 \$
Standardized Taxable Assessment Other :	9 608 624 \$

Source: Government of Quebec data

Population evolution 2011-2020



Tax rates applicable in 2022



Description	2019	2020	2021	2022	Variation 2021-2022
General property tax per \$100 of assessment	0,6722	0,6990	0,6990	0,6079	- 13,03 %
General real estate - non-res.	2,6213	2,7256	2,7256	2,5119	- 7,84 %
General real estate-6 units or more	0,7745	0,8053	0,8053	0,7003	-13,03 %
General property-underserved land	1,3444	1,3979	1,3979	1,2158	-13,03 %
R.E.I.P. debt					
- single family	0,0977	0,1148	0,1114	0,1134	1,8 %
- multi-family	0,0977	0,1148	0,1114	0,1134	1,8 %
- other	0,0977	0,1148	0,1114	0,1134	1,8 %
S.Q.A.E. debt					
- single family	0,0004	0,0000	0,0000	0,0000	-
- multi-family	0,0004	0,0000	0,0000	0,0000	-
- other	0,0004	0,0000	0,0000	0,0000	-
Total debt per square meter	0,0980 \$	0,1148 \$	0,1114 \$	0,1134	1,8 %
Aqueduct					
1- Residential	190 \$	190 \$	201 \$	203 \$	1%
2- Mixed local commercial	577 \$	577 \$	612 \$	618 \$	1%
3- Elderly res. + 15 max 30, clinic	1053 \$	1053 \$	1 116 \$	1127 \$	1%
4- Catering, fast food, hair salon	1 128 \$	1 128 \$	1 196 \$	1208 \$	1%
5- Restaurants and reception hall	1 209 \$	1 209 \$	1 282 \$	1295 \$	1%
6- Garage, elderly people's home + 30 max 60	1 756 \$	1 756 \$	1 861 \$	1880 \$	1%
7- Bowling alley, car wash	2 200 \$	2 200 \$	2 332 \$	2355 \$	1%
8- Commercial 3,000 sq. m. supermarket	2 944\$	2 944\$	3 121 \$	3152 \$	1%
9- Industry, 7,500 sq.m. including supermarket	4 291\$	4 291\$	4 548 \$	4593 \$	1%
Sewer					
1- Residential	243 \$	250 \$	280 \$	279 \$	-0,36 %
2- Mixed local commercial	430 \$	437 \$	489 \$	487 \$	-0,36 %
Garbage					
Basic rate for all	63 \$	70 \$	75 \$	83 \$	10,67 %
1- Residential (1 to 4 dwellings)	126 \$	128 \$	123 \$	121 \$	-1,63 %
2- Organic matter (1 to 4 dwellings)	74 \$	60 \$	52 \$	50 \$	-3,85 %
3- Organic matter (5 dwellings or more)	18 \$	60 \$	52 \$	50 \$	-3,85 %



Impact on the typical house

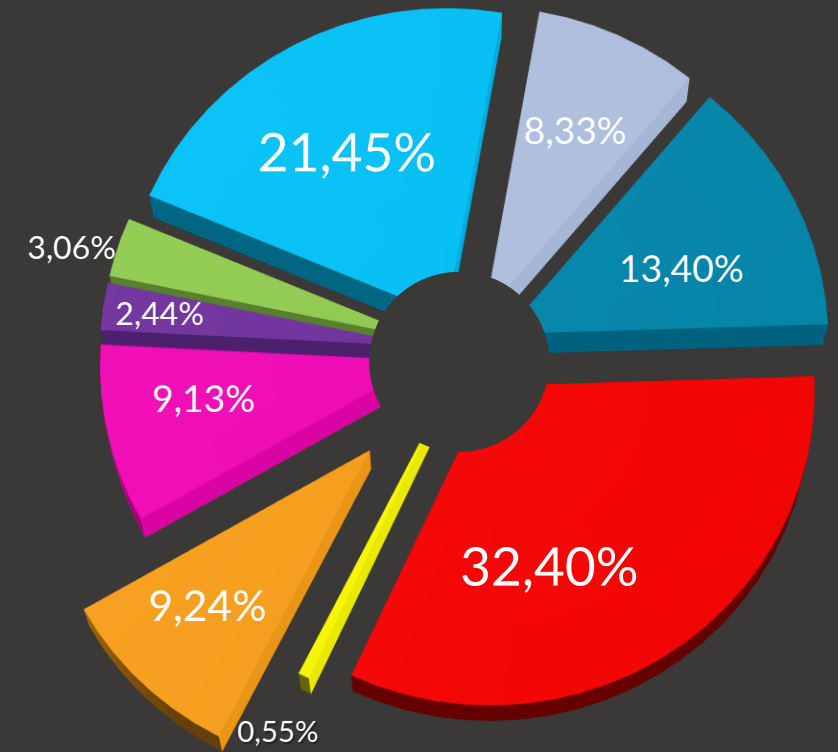
The typical home increased in value from \$299,408 to \$371,835.



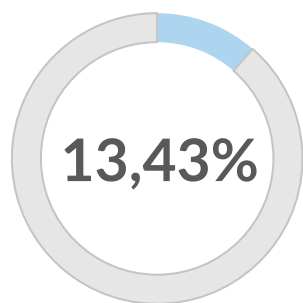
	2020		2021		2022	
	Parameters	Taxes	Parameters	Taxes	Parameters	Taxes
Area in m2	558,00		558,00		558,00	
Typical house eval.	299 408		299 408 \$		371 835 \$	
General operating costs		2 092,86 \$		2 092,86 \$	2 260,38	\$
Taxes for 6 dwellings +						
Taxes for non-res.						
REIP debt		64,06 \$		62,16 \$	63,28	\$
SQAE debt		0,00 \$		0,00 \$	-	\$
Water		190,00 \$		201,00 \$	203,00	\$
Sewer		250,00 \$		280,00 \$	279,00	\$
Garbage						
Household/Recycling		198,00 \$		198,00 \$	204,00	\$
Organic materials		60, 00 \$		52, 00 \$	50 \$	\$
Total		2 854,92 \$		2 886,02 \$	3 059,66	\$
\$ Tax increase over the year 2021					173,64	\$
% Tax increase over the year 2021					6,02	%



2022 Budget Breakdown



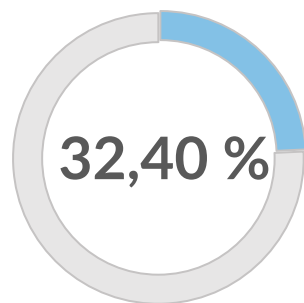
Detailed breakdown



DEBT SERVICING

3 803 000 \$

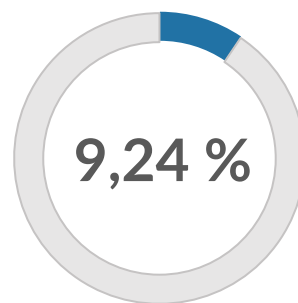
↑ 40,23 %



HUMAN RESSOURCES

9 187 000 \$

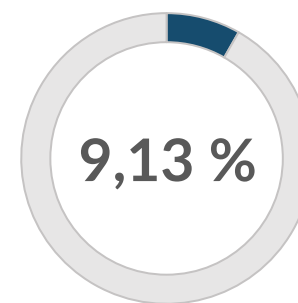
↑ 19,04 %



PURCHASE OF GOODS AND SERVICES

2 619 800 \$

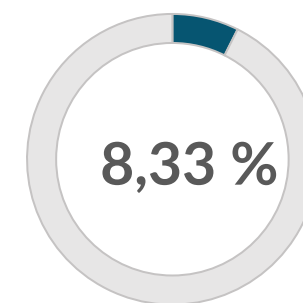
↓ 8,96 %



COST OF WATER MANAGEMENT

2 588 700 \$

↑ 7,33 %



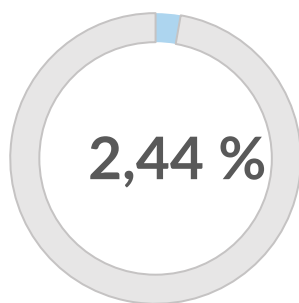
RECURRING MAJOR CONTRACTS

2 360 800 \$

↑ 23,57 %



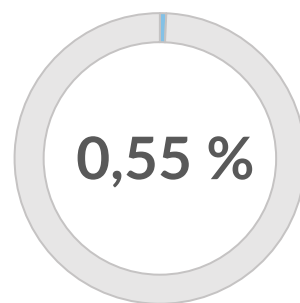
Detailed Breakdown



FLEET OF VEHICLES

693 200 \$

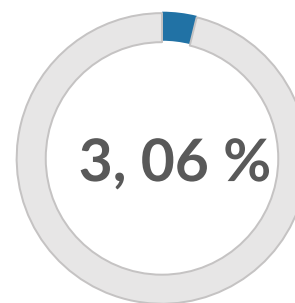
↑ 10,40 %



CONTRIBUTIONS TO ORGANISATIONS

155 200 \$

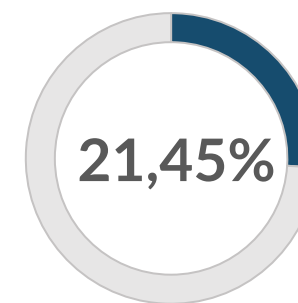
↑ 5,65 %



PUBLIC UTILITIES

867 100 \$

↓ 0,61 %



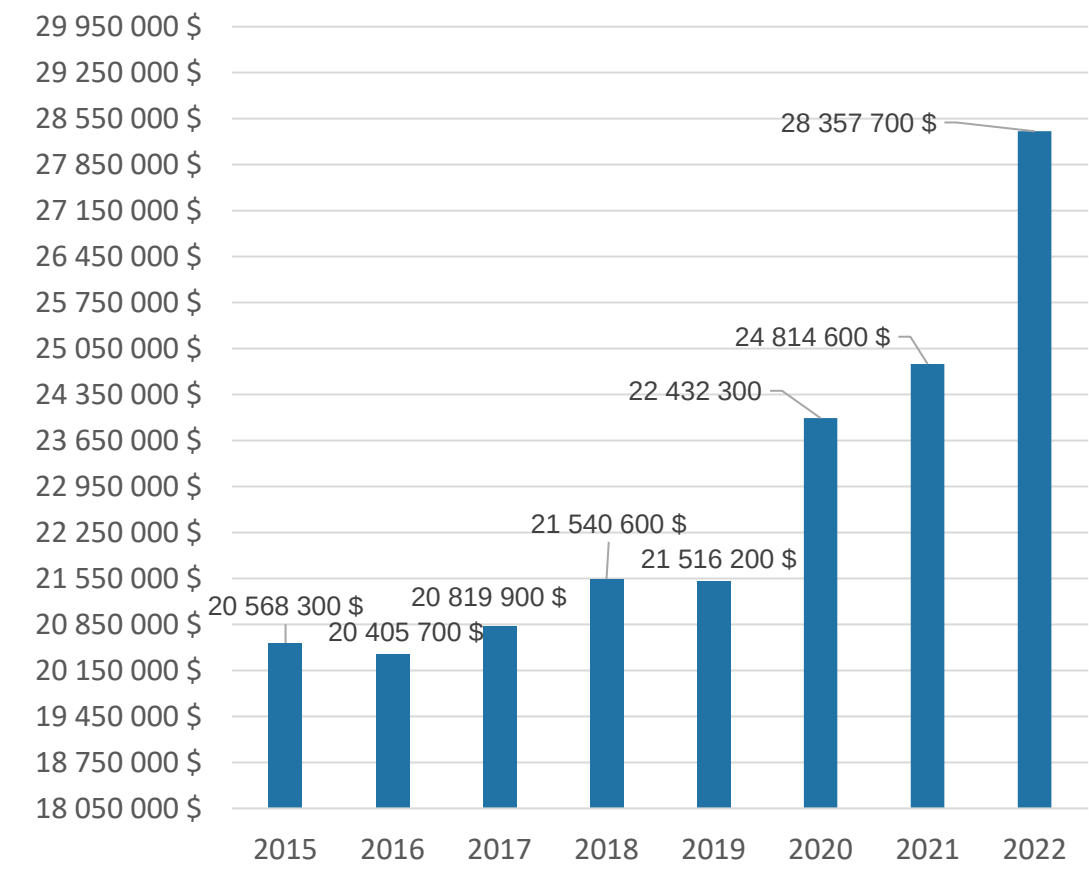
IMPOSED QUOTA SHARES

6 082 900 \$

↑ 11,81 %



Budget Variations

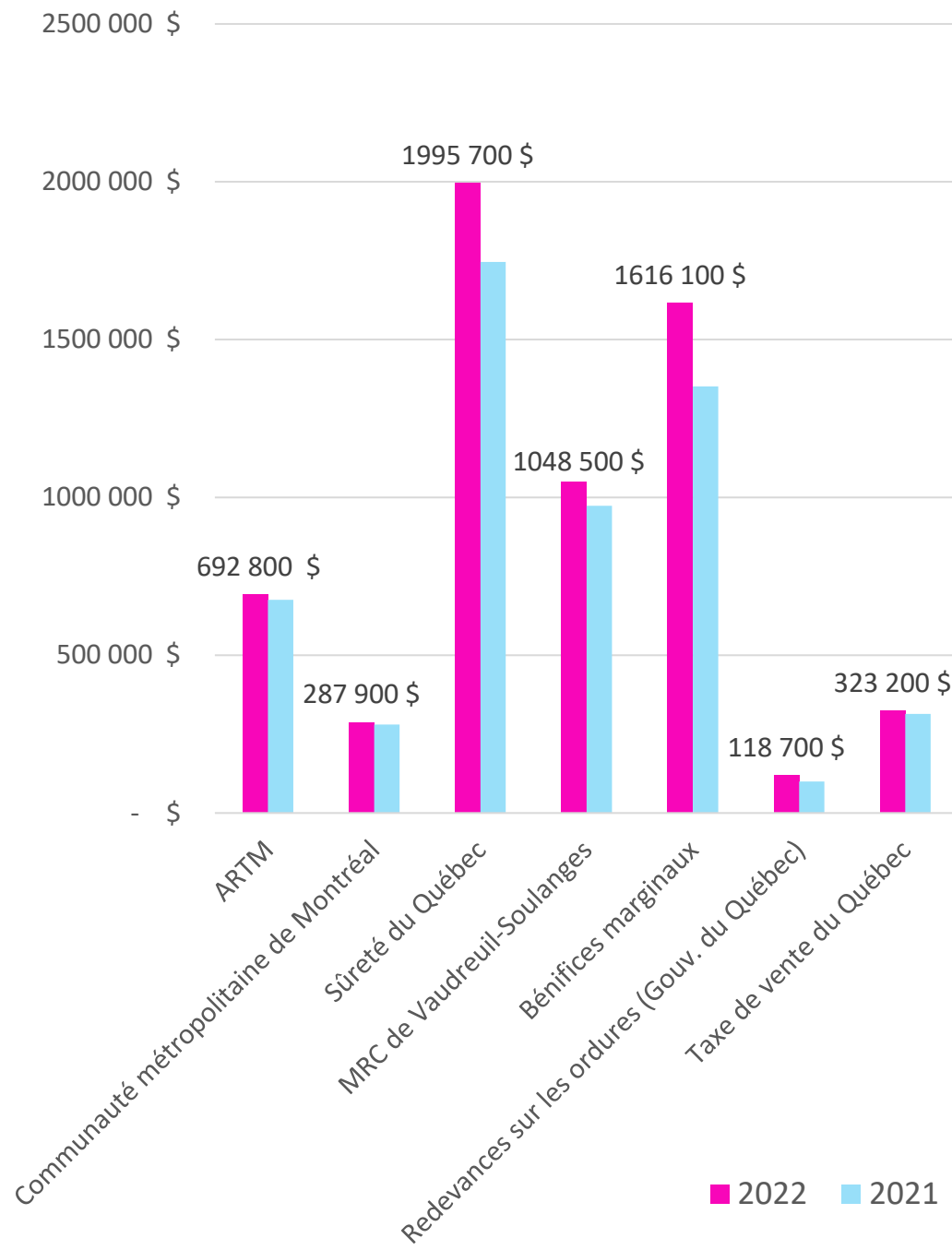


BUDGETS

Town of Pinpoint budget, by year, since 2015.

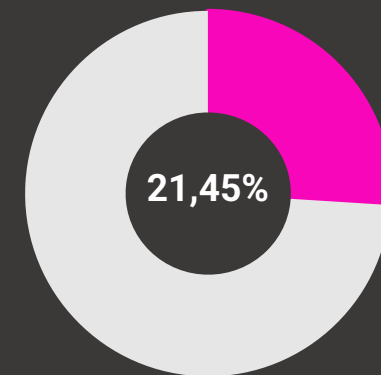
The budget spike in 2022 is due to increases in debt, taxes and major contracts.





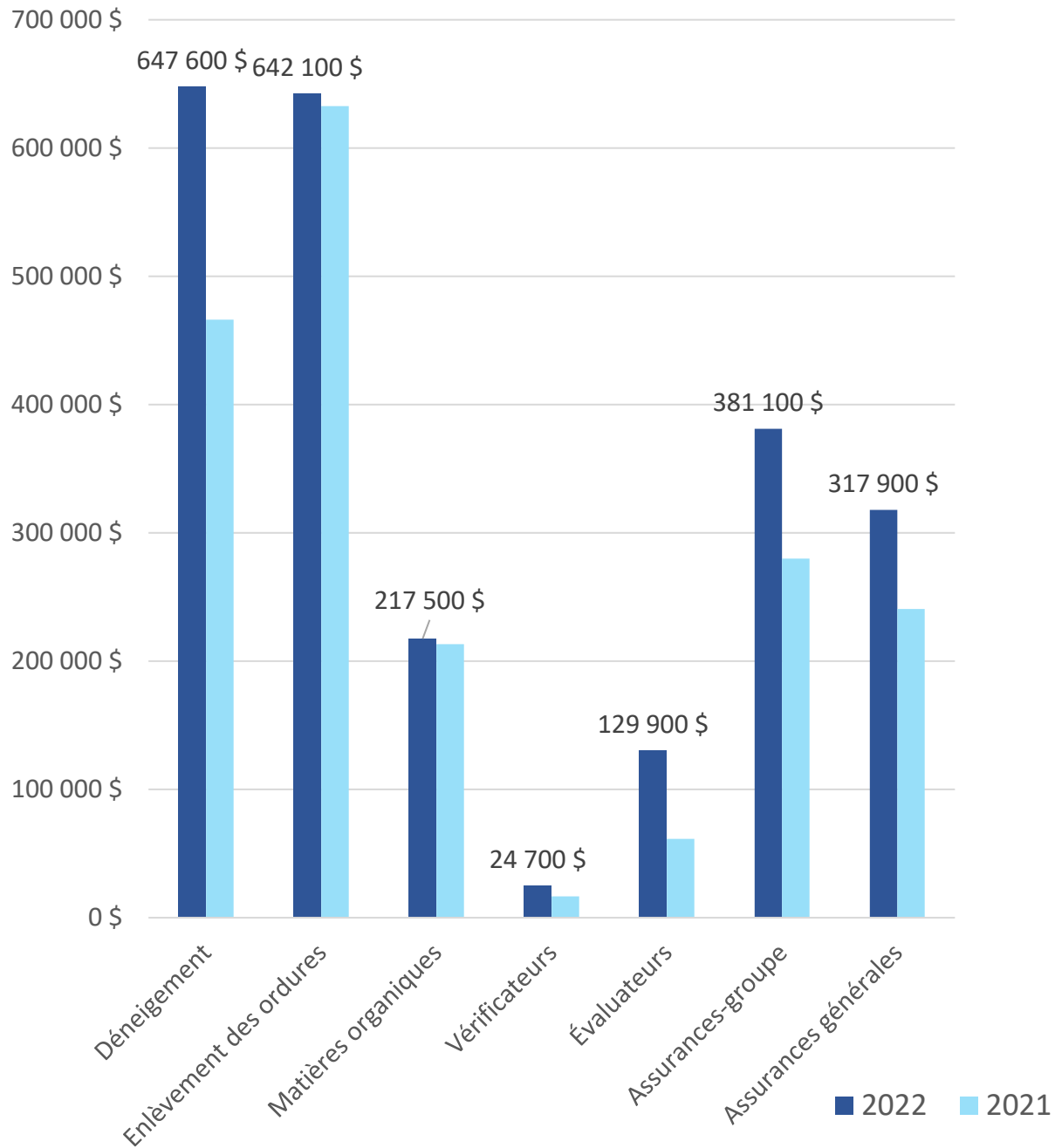
QUOTA SHARES

Legislated and imposed quota shares represent 21.45% of the Town of Pincourt's total budget.



In 2022, imposed quota shares increased by 11.81%.

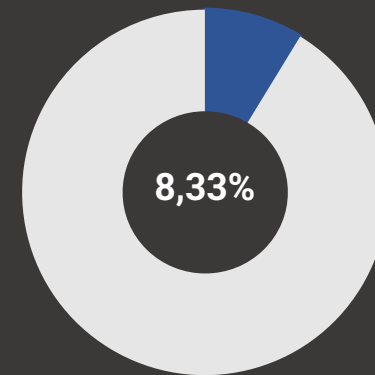




MAJOR CONTRACTS

Major contract costs represent 8.33% of the Town of Pincourt's total budget.

The Town has no control over these amounts.

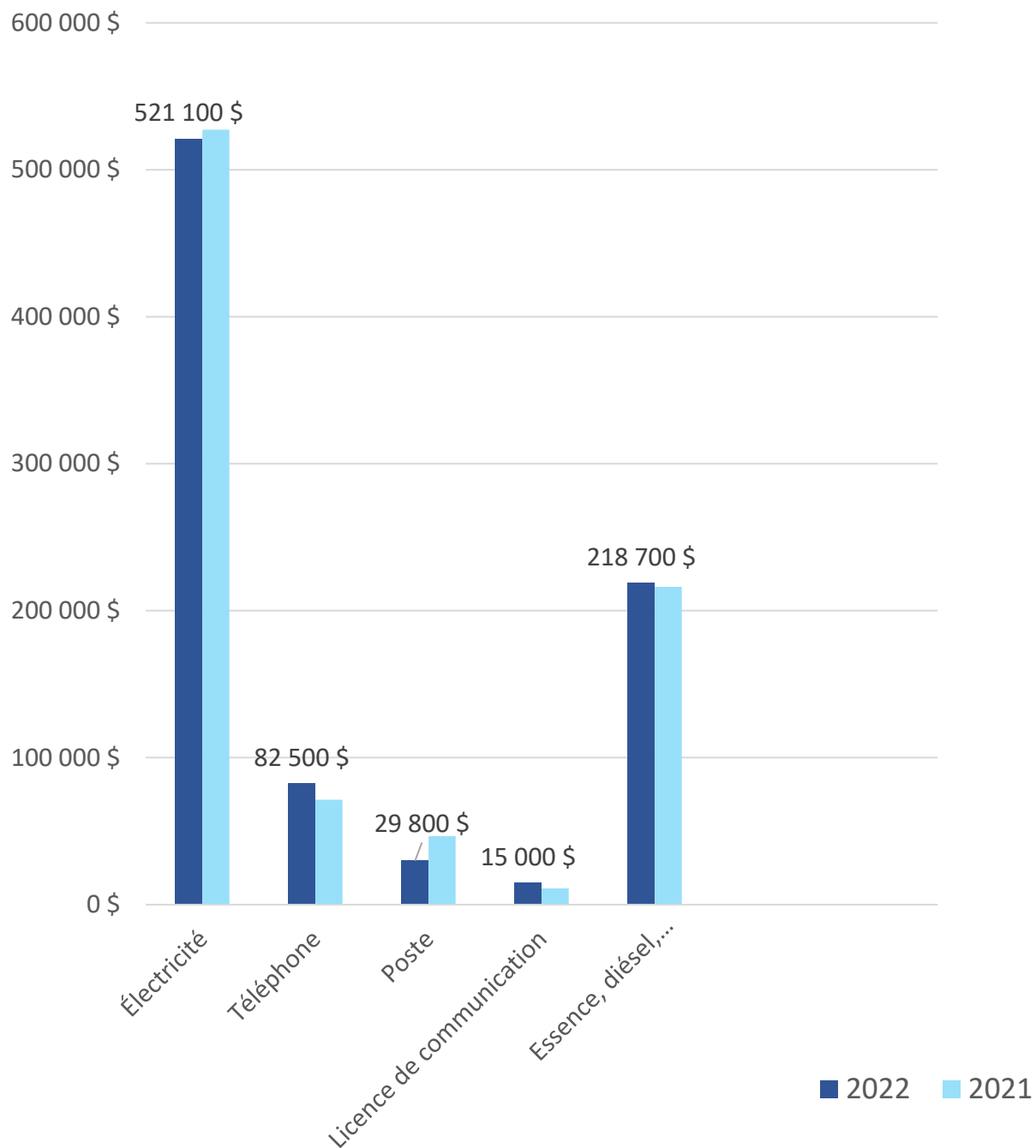


Compared to 2021, a cost increase of 23.57%.

This rise can be attributed to:

- 1) Increased cost of insurance;
- 2) Increased cost of the mandate to the Town's appraisors;
- 3) Increased cost of snow removal

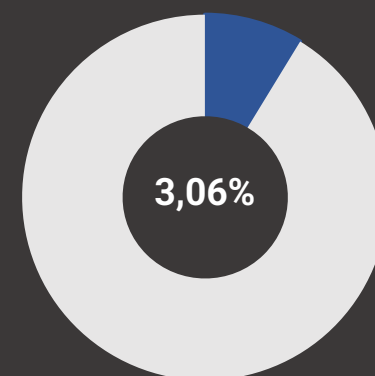




PUBLIC UTILITIES

Major contract costs represent 3.06% of the Town of Pincourt's total budget.

The Town has little or no control over these amounts.



Compared to 2021, there is a cost decrease of 0.61%.





Your Town Council

2021-2025



Claude Comeau

Mayor



Hugo Gendreau

Councillor, district 1



Denise Bergeron

Councillor, district 2



Sam Ierfino

Councillor, district 3



Diane Boyer

Councillor, district 4



**Claudine Girouard-
Morel**

Councillor, district 5



René Lecavalier

Councillor, district 6



*Town Council is proud to present the adoption of
the 2022 budget.*

*We wish you health, happiness, love, joy and success
during this time of the year.*