



★ Compared Budgets

	<u>2021 Budget</u>	<u>2020 Budget</u>
REVENUES		
TAXES	\$19,955,300	\$19,660,200
PAYMENTS IN LIEU OF TAXES	\$345,700	\$325,800
TRANSFERS	\$1,329,200	\$321,200
SERVICES PROVIDED	\$1,310,200	\$1,187,700
FEES ASSESSMENT	\$900,600	\$897,800
FINES AND PENALTIES	\$100,000	\$100,000
INTEREST	\$274,000	\$335,000
OTHER REVENUE	<u>\$36,800</u>	<u>\$36,400</u>
TOTAL REVENUES	<u>\$24,291,800</u>	<u>\$22, 864,100</u>
EXPENDITURES		
GENERAL ADMINISTRATION	\$2,872,700	\$2,773,300
PUBLIC SECURITY	\$4,011,500	\$3,608,500
TRANSPORT	\$5,055,200	\$4,834,300
PUBLIC HYGIENE	\$5,496,700	\$5,116,500
HEALTH AND WELFARE	\$103,700	\$107,400
URBANISM & LAND DEVELOPMENT	\$776,000	\$744,200
SPORTS & CULTURE	\$3,729,100	\$3,592,700
FINANCING COSTS	<u>\$622,700</u>	<u>\$548,300</u>
SUB-TOTAL	\$22,667,600	\$21,325,200
OTHER EXPENDITURES		
Long term debt reimbursement	\$2,120,800	\$1 064,400
Transfer to investment activities	<u>\$26,200</u>	<u>\$42,700</u>
TOTAL EXPENDITURES	<u>\$24,814,600</u>	<u>\$22,432,300</u>
Surplus (deficit) of financial activities before allocations	<u>\$(522,800)</u>	<u>\$431,800</u>
ALLOCATIONS		
Surplus	\$341,900	\$0
Working capital	\$(475,500)	\$(431,800)
Accumulated surplus affected - Debt Service	<u>\$656,400</u>	<u>\$0</u>
NET SURPLUS	<u>\$0</u>	<u>\$0</u>

★ Tax Rates Comparison-residential

DESCRIPTION					<u>2021</u>	<u>2020</u>
Property Taxes per \$100 evaluation					\$0.6990	\$0.6990
Debt Taxes for Water & Sewer Plants per square metre				REIP	\$0.1114	\$0.1148
Fixed Rates for a Single Dwelling Unit				Aqueduct	\$201	\$190
				Sewers	\$280	\$250
			Garbage:	Recycling (base price)	\$75	\$70
				Household Garbage	\$123	\$128
				Organic	\$52	\$60
DESCRIPTION	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Land Area in Square Meters	558 m ²	558 m ²	558 m ²	558 m ²	558 m ²	558 m ²
Evaluation	\$299,408.00	\$299,408.00	\$299,408.00	\$279,807.00	\$280,469.00	\$280,743.00
Property Taxes per \$100 evaluation	\$2,092.86	\$2,092.86	\$2,012.62	\$2,050.15	\$1,987.12	\$1,989.06
Debt Taxes per Square Meter	\$62.16	\$64.06	\$54.69	\$53.29	\$52.67	\$51.67
Drinking Water	\$201.00	\$190.00	\$190.00	\$179.00	\$187.00	\$187.00
Sewers	\$280.00	\$250.00	\$243.00	\$257.00	\$261.00	\$261.00
Household Garbage & Recycling	\$198.00	\$198.00	\$189.00	<u>\$191.00</u>	<u>\$191.00</u>	<u>\$191.00</u>
Organic	<u>\$52.00</u>	<u>\$60.00</u>	<u>\$74.00</u>			
TOTAL	<u>\$2,886.02</u>	<u>\$2,854.92</u>	<u>\$2,763.30</u>	<u>\$2,730.43</u>	<u>\$2,678.79</u>	<u>\$2,679.73</u>

Property tax freeze for 2021
1.09 % tax variation between 2021 and 2020